



MURLI AGRO PRODUCTS LIMITED

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008
UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED ON 30.06.2006

(Rs. Lacs)

SL	PARTICULARS	1st QTR ENDED ON 30.06.2006	1st QTR ENDED ON 30.06.2005	AUDITED YEAR 31.03.2006
1)	Net Sales/ Income from operation	10,194.93	11,226.82	51,046.33
2)	Other Income	8.68	4.26	172.39
	TOTAL INCOME	10,203.61	11,231.08	51,218.72
3)	TOTAL EXPENDITURE	8,555.21	9,664.09	44,767.39
	a) Increase / Decrease in Stock In trade	(1,072.94)	463.42	(473.36)
	b) Consumption of raw material	9,246.58	7,126.49	35,632.88
	c) Staff Cost	107.57	159.91	701.30
	d) Other Expenditure	274.00	1,914.27	8,906.57
4)	Interest	246.22	310.74	1,492.88
5)	Depreciation	569.72	453.47	2,046.65
6)	Profit (+)/Loss (-) Before Tax (1+2-3-4-5)	832.46	802.78	2,911.80
	Provision for FBT	-	-	6.71
7)	Provision for Tax	-	-	105.00
8)	Profit (+)/Loss (-) After Tax (6-7)	832.46	802.78	2,800.09
9)	Paid up EquityShare Capital (FV Rs 10/-)	707.86	707.86	707.86
	Forfeited Shares(61400)	-	-	3.07
	Share Warrant Money	-	-	270.00
				980.93
10)	Reserves excluding revaluation reserve			3,539.98
11)	Earning Per Share Rs. (for the period : not annualised)	11.76	11.35	39.56
	Cash EPS Rs.(for the period : not annualised)	19.81	17.75	68.47
12)	Book Value			
13)	Aggregate of Non Promoter Shareholding			
	----- Number of Shares	1776637	1776637	1776637
	----- Percentage of Shareholding	25.10%	25.10%	25.10%

PARTICULARS		QTR ENDED 30.06.2005	NOTES
1)	SEGMENT REVENUE		<p>1. The above results were taken on record by the Board of Directors at its meeting held on 29th July 2006.</p> <p>2. Segment A includes Solvent extraction and refinery facilities of MIDC Unit & Umred Unit.</p> <p>3. Segment B includes all the three Paper Units.</p> <p>4. Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.</p> <p>5. The number of complaints received during the quarter is twenty two and all have been disposed off. There were no investors complaint pending at the beginning of the quarter.</p> <p>6. The Board has declared a Dividend of 25% for the Financial Year 2005-06</p> <p style="text-align: right;">For and on behalf of the Board Murl Agro Products Limited</p> <p style="text-align: right;">Nandlal Maloo Managing Director</p> <p>NAGPUR 29th JULY, 2006</p>
	A Solvent Extraction & Refinery	2,797.26	
	B Paper & Paper Board	6,704.76	
	E Power	692.91	
	TOTAL	10,194.93	
	Less : Inter Segment Revenue	-	
	NET SALES INCOME FROM OPERATION	10,194.93	
2)	SEGMENT RESULT		
	Profit (+) / Loss (-) before tax and interest from each segment		
	A Solvent Extraction & Refinery	205.62	
	B Paper & Paper Board	674.75	
	C Power	198.31	
	TOTAL	1,078.68	
	Less : I) Interest	246.22	
	II) Other unallocable expenditure net off allocable income	-	
	TOTAL PROFIT BEFORE TAX	832.46	
3)	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)		
	A Solvent Extraction & Refinery	2,115.00	
	B Paper & Paper Board	8,577.00	
	C Power	1,909.00	
	TOTAL	12,601.00	