



MURLI AGRO PRODUCTS LIMITED

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008
UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED ON 30.09.2006

(Rs. Lacs)

SL	PARTICULARS	2ND QTR ENDED ON 30.09.2006	2ND QTR ENDED ON 30.09.2005	TODATE UPTO 30.09.2006	TODATE UPTO 30.09.2005	AUDITED YEAR 31.03.2006
1)	Net Sales/ Income from operation	11,383.63	10,085.89	21,578.56	21,312.71	51,046.33
2)	Other Income	20.42	79.92	29.10	84.18	172.39
	TOTAL INCOME	11,404.05	10,165.81	21,607.66	21,396.89	51,218.72
3)	TOTAL EXPENDITURE	9,354.61	8,532.43	17,909.80	18,196.52	44,767.39
	a) Increase / Decrease in Stock In trade	387.68	(76.83)	(685.26)	386.59	(473.36)
	b) Consumption of raw material	8,534.69	8,253.25	17,781.27	15,379.74	35,632.88
	c) Staff Cost	163.52	107.03	271.09	266.94	701.30
	d) Other Expenditure	268.72	248.98	542.70	2,163.25	8,906.57
4)	Interest	300.38	309.31	546.60	620.05	1,492.88
5)	Depreciation	456.16	557.24	1,025.87	1,010.71	2,046.65
6)	Profit (+)/Loss (-) Before Tax (1+2-3-4-5)	1,292.90	766.83	2,125.39	1,569.61	2,911.80
7)	Provision for FBT	-	-	-	-	6.71
	Provision for Tax	107.00	-	107.00	-	105.00
8)	Profit (+)/Loss (-) After Tax (9-7)	1,185.90	766.83	2,018.39	1,569.61	2,800.09
9)	Paid up Equity Share Capital (FV Rs 10/-)	707.86	707.86	707.86	707.86	707.86
	Forfeited Shares(61400)	-	-	-	-	3.07
	Share Warrant Money	-	-	-	-	270.00
		-	-	-	-	980.93
10)	Reserves excluding revaluation reserve	-	-	-	-	3,539.98
11)	Earning Per Share (for the period : not annualised)	16.75	10.83	28.51	22.17	39.56
	Cash EPS (for the period : not annualised)	23.20	18.70	57.03	44.35	68.47
12)	Book Value	-	-	-	-	60.01
13)	Aggregate of Non Promoter Shareholding	-	-	-	-	-
	----- Number of Shares	1,776,637	1,776,637	-	-	1,776,637
	----- Percentage of Shareholding	25.10%	25.10%	-	-	25.10%
	PARTICULARS	QTR ENDED 30.09.2006	QTR ENDED 30.09.2005	NOTES		
1)	SEGMENT REVENUE			<ol style="list-style-type: none"> 1. The above results were taken on record by the Board of Directors at its meeting held on 26.10.2006. 2. Segment A includes Two Solvent Extraction Plant and Refinery. 3. Segment B includes all the three Paper Units. 4. Segment C includes two Co-Gen Power Units. 5. Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each to each of the segment. 6. The number of complaints received during the quarter is 8 and all have been disposed off. There were no investors complaint pending at the beginning of the quarter. 7. Company has chalked out diversification program by setting 2.14 Mn T Cement alongwith 30 MW Captive Power Plant. Order for main machines have already been placed. The project is expected to be commissioned by April 2008. The financial closure of Cement Project is completed. 8. The total is Rs.750 Crores which will be invested within next two years. 		
	A Solvent Extraction & Refinery	4,280.56	4,279.13			
	B Paper & Paper Board	6,227.46	5,163.06			
	C Power	875.61	643.70			
	TOTAL	11,383.63	10,085.89			
	Less : Inter Segment Revenue	-	-			
	NET SALES INCOME FROM OPERATION	11,383.63	10,085.89			
2)	SEGMENT RESULT					
	Profit (+) / Loss (-) before tax and interest from each segment					
	A Solvent Extraction & Refinery	308.63	293.08			
	B Paper & Paper Board	879.26	687.81			
	C Power	298.39	95.25			
	TOTAL	1,486.28	1,076.14			
	Less : I) Interest	300.38	309.31			
	II) Other unallocable expenditure net off allocable income	-	-			
	TOTAL PROFIT BEFORE TAX	1,185.90	766.83			
3)	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)			For and on behalf of the Board Murli Agro Products Limited Sd/- Nandlal Maloo Managing Director NAGPUR 26th OCTOBER, 2006		
	A Solvent Extraction & Refinery	1,455	1,420			
	B Paper & Paper Board	3,465	3,216			
	C Power	1,862	1,752			
	TOTAL	6,782	6,388			