



MURLI AGRO PRODUCTS LIMITED

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

UNAUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER ENDED ON 31.03.2006

(Rs. Lacs)

SL	PARTICULARS	4TH QTR ENDED ON 31.03.2006	4TH QTR ENDED ON 31.03.2005	TODATE UPTO 31.03.2006	AUDITED YEAR 31.03.2005
1)	Net Sales/ Income from operation	15,207.91	11,453.44	51,054.90	30,982.29
2)	Other Income	16.19	(0.10)	128.96	35.29
	TOTAL INCOME	15,224.10	11,453.34	51,183.86	31,017.58
3)	TOTAL EXPENDITURE	13,583.22	9,878.36	44,857.42	27,221.55
	a) Increase / Decrease in Stock In trade	(669.29)	(420.25)	(385.96)	(568.62)
	b) Consumption of raw material	11,479.39	7,905.23	35,707.88	22,440.19
	c) Staff Cost	200.41	67.01	653.91	579.45
	d) Other Expenditure	2,572.71	2,326.37	8,881.59	4,770.53
4)	Interest	371.16	347.95	1,385.18	960.47
5)	Depreciation	509.01	596.13	2,037.38	1,329.84
6)	Profit (+)/Loss (-) Before Tax (1+2-3-4-5)	760.72	630.90	2,903.88	1,505.72
7)	Provision for Tax	105.00	70.00	105.00	50.00
8)	Profit (+)/Loss (-) After Tax (9-7)	655.72	560.90	2,798.88	1,455.72
9)	Paid up EquityShare Capital (FV Rs 10/-)	707.86	707.86	707.86	707.86
10)	Reserves excluding revaluation reserve				3,405
11)	Earning Per Share :				
	(for the period : not annualised)	9.26	7.92	39.54	20.56
	Cash EPS (for the period : not annualised)	16.45	16.35	68.32	39.35
12)	Book Value			97.65	55.70
13)	Aggregate of Non Promoter Shareholding				
	----- Number of Shares	1,776,337	1776337		1776637
	----- Percentage of Shareholding	25.1%	25.1%		25.10
	PARTICULARS	QTR ENDED 31.03.2006	TO DATE 31.03.2006	QTR ENDED 31.03.2005	TO DATE 31.03.2005
1)	SEGMENT REVENUE				
	A Solvent Extraction & Refinery	9,012.99	23,823.56	6115.89	16,370.20
	B Paper & Paper Board	5,349.89	13,627.46	3900.31	12,716.10
	C Power	845.03	2,111.21	1437.24	1,896.14
	TOTAL	15,207.91	39,562.23	11,453.44	30,982.44
	Less : Inter Segment Revenue	-	-		
	NET SALES INCOME FROM OPERATION	15,207.91	39,562.23	11,453.44	30,982.44
2)	SEGMENT RESULT				
	Profit (+) / Loss (-) before tax and interest from each segment				
	A Solvent Extraction & Refinery	546.97	1,455.18	787.68	1,489.32
	B Paper & Ppaer Board	401.83	2,043.94	(186.42)	653.53
	C Power	183.08	720.94	377.59	323.34
	TOTAL	1,131.88	4,220.06	978.85	2,466.19
	Less : I) Interest	371.16	1,385.18	347.95	960.47
	II) Other unallocable expenditure net off allocable income	-	-		
	TOTAL PROFIT BEFORE TAX	760.72	2,834.88	630.90	1,505.72
3)	CAPITAL EMPLOYED				
	(Segment Assets - Segment Liabilities)				
	A Solvent Extraction & Refinery	3,007.34	3,007.34	1,976.39	1,976.39
	B Paper & Ppaer Board	9,912.39	9,912.39	8,597.31	8,597.31
	C Power	2,217.66	2,217.66	1,928.10	1,928.10

TOTAL	15,137.39	15,137.39	12,501.80	12,501.80
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NOTES

- 1 The above results were reviewed by the record by the Board of Directors at its meeting held on 10th April, 2006.
- 2 Segment A includes Solvent extraction and refinery facilities of MIDC Unit & Umred Unit.
- 3 Segment B includes all the three Paper Units.
- 4 Segment C includes two Co-Gen Power Units.
- 5 Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- 6 The deferred tax liability will be reviewed at the finalisation of accounts.
- 7 Gratuity for the current year has been provided for.
- 8 The number of complaints received during the quarter is Seven and all have been disposed off. There were no investors complaint pending at the beginning of the quarter.

**For and on behalf of the Board
Murli Agro Products Limited**

**NANDLAL MALOO
Managing Director**

**NAGPUR
10TH APRIL, 2006**