



## MURLI INDUSTRIES LIMITED

(Formerly Murli Agro Products Limited)

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

### UNAUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER ENDED ON 31.03.2008

(Rs. Lacs)

SL	PARTICULARS	4TH QTR ENDED ON		UP TO DATE UNAUDITED 31.03.2008	AUDITED YEAR 31.03.2007
		UNAUDITED	AUDITED		
		31.03.2008	31.03.2007		
1)	Net Sales/ Income from operation	22,295.96	15,419.74	64,646.90	52,393.38
2)	Other Income	51.33	83.41	61.14	112.89
3)	<b>TOTAL INCOME (1+2)</b>	<b>22,347.29</b>	<b>15,503.15</b>	<b>64,708.04</b>	<b>52,506.27</b>
4)	<b>EXPENDITURE</b>				
	a) Increase / Decrease in Stock In trade and work in Progress	(1,756.77)	991.77	744.50	527.88
	b) Consumption of raw material	18,981.07	10,954.29	48,727.97	40,976.73
	c) Purchases of traded goods	-	-	-	-
	d) Employees Cost	363.50	355.42	1,100.30	806.12
	e) Depreciation	304.55	558.83	2,154.48	1,839.86
	f) Other Expenditure	1,120.01	1,002.47	2,675.52	2,400.28
	<b>g) Total</b>	<b>19,012.36</b>	<b>13,862.78</b>	<b>55,402.77</b>	<b>46,550.87</b>
5)	Interest	729.50	346.07	2,162.37	1,228.98
6)	Exceptional Items	-	-	-	-
7)	<b>Profit (+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>2,605.43</b>	<b>1,294.30</b>	<b>7,142.90</b>	<b>4,726.42</b>
8)	Tax Expense	1,050.00	378.71	1,580.00	615.71
9)	<b>Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>1,555.43</b>	<b>915.59</b>	<b>5,562.90</b>	<b>4,110.71</b>
10)	Extraordinary Items (net of tax expense Rs.)				
11)	<b>Net Profit (+)/ Loss (-) for the period (9 - 10)</b>	<b>1,555.43</b>	<b>915.59</b>	<b>5,562.90</b>	<b>4,110.71</b>
12)	Paid up EquityShare Capital (FV Rs 10/-)	1,024.22	957.86	1,024.22	957.86
13)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				12,346.00
14)	Earning Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	15.19	9.56	54.31	42.92
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	15.19	9.56	54.31	42.92
15)	Public Shareholding				
	----- Number of Shares	4,940,237	4,276,637	4,940,237	4,276,637
	----- Percentage of Shareholding	48.23%	44.65%	48.23%	44.65%
	<b>PARTICULARS</b>	<b>QTR ENDED 31.03.2008</b>	<b>TO DATE 31.03.2008</b>	<b>QTR ENDED 31.03.2007</b>	<b>TO DATE 31.03.2007</b>
1)	<b>SEGMENT REVENUE</b>				
	A Solvent Extraction & Refinery	13,825.32	34,970.76	7720	22734
	B Paper & Paper Board	7,511.52	26,064.29	6857	26350
	C Power	959.12	3,611.85	842	3309
	<b>TOTAL</b>	<b>22,295.96</b>	<b>64,646.90</b>	<b>15419</b>	<b>52393</b>
	Less : Inter Segment Revenue	-	-	-	-
	<b>NET SALES INCOME FROM OPERATION</b>	<b>22,295.96</b>	<b>64,646.90</b>	<b>15419</b>	<b>52393</b>
2)	<b>SEGMENT RESULT</b>				
	Profit (+) / Loss (-) before tax and interest from each segment				
	A Solvent Extraction & Refinery	3,795.29	5,960.17	1076	2119
	B Paper & Paper Board	(733.47)	2,152.47	327	2897
	C Power	273.11	1,192.63	238	940
	<b>TOTAL</b>	<b>3,334.93</b>	<b>9,305.27</b>	<b>1641</b>	<b>5956</b>
	Less : I) Interest	729.50	2,162.37	346	1229
	II) Other unallocable expenditure net off allocable income				
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>2,605.43</b>	<b>7,142.90</b>	<b>1295</b>	<b>4727</b>
3)	<b>CAPITAL EMPLOYED</b>				
	(Segment Assets - Segment Liabilities)				
	A Solvent Extraction & Refinery	4,258	4,258	4656	4656
	B Paper & Paper Board	3,879	3,879	3270	3270
	C Power	1,425	1,425	1255	1255
	<b>TOTAL</b>	<b>9,562</b>	<b>9,562</b>	<b>9181</b>	<b>9181</b>

#### NOTES

1. The above results were reviewed by Audit Committee & taken on record by the Board of Directors at its meeting held on 30th APRIL, 2008.
2. Segment A includes Solvent Extraction and refinery facilities of MIDC Unit & Umred Unit
3. Segment B includes all the Four Paper/Pulp Units
4. Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
5. The number of complaints received during the quarter is 20 and all have been disposed off. There were no investors complaint pending at the beginning of the quarter.
6. The Unaudited Financial Results are subject to review of the Auditors
7. A fire incident has taken place in the the factory premises of Paper Unit on 29-04-2008. The exact status of loss will be arrived after verification.

**For and on behalf of the Board  
Murli Industries Limited**

*NAGPUR*  
*30th APRIL, 2008*

*Nandlal Maloo*  
*Managing Director*