



## MURLI INDUSTRIES LIMITED

(Formerly Murli Agro Products Limited)

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

**UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED ON 31.12.2007**

(Rs. Lacs)

SL	PARTICULARS	3rd QTR ENDED ON		UP TO DATE		AUDITED YEAR 31.03.2007
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	
1)	Net Sales/ Income from operation	18,648.95	15,395.08	42,350.94	36,973.64	52,393.38
2)	Other Income	2.12	0.38	9.81	29.48	112.89
3)	<b>TOTAL INCOME (1+2)</b>	<b>18,651.07</b>	<b>15,395.46</b>	<b>42,360.75</b>	<b>37,003.12</b>	<b>52,506.27</b>
4)	<b>EXPENDITURE</b>					
	a) Increase / Decrease in Stock In trade and work in Progress	1,814.87	221.37	2,501.27	(463.89)	527.88
	b) Consumption of raw material	12,989.58	12,241.17	29,746.90	30,022.44	40,976.73
	c) Purchases of traded goods	-	-	-	-	-
	d) Employees Cost	285.19	179.61	736.80	450.70	806.12
	e) Depreciation	651.81	255.16	1,849.93	1,281.03	1,839.86
	f) Other Expenditure	702.80	855.11	1,555.51	1,397.81	2,400.28
	<b>g) Total</b>	<b>16,444.25</b>	<b>13,752.42</b>	<b>36,390.41</b>	<b>32,688.09</b>	<b>46,550.87</b>
5)	Interest	503.51	336.31	1,432.87	882.91	1,228.98
6)	Exceptional Items	-	-	-	-	-
7)	<b>Profit (+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>1,703.31</b>	<b>1,306.73</b>	<b>4,537.47</b>	<b>3,432.12</b>	<b>4,726.42</b>
8)	Tax Expense	300.00	130.00	530.00	237.00	615.71
9)	<b>Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>1,403.31</b>	<b>1,176.73</b>	<b>4,007.47</b>	<b>3,195.12</b>	<b>4,110.71</b>
10)	Extraordinary Items (net of tax expense Rs.)					
11)	<b>Net Profit (+)/ Loss (-) for the period (9 - 10)</b>	<b>1,403.31</b>	<b>1,176.73</b>	<b>4,007.47</b>	<b>3,195.12</b>	<b>4,110.71</b>
12)	Paid up EquityShare Capital (FV Rs 10/-)	1,024.22	957.86	1,024.22	957.86	957.86
13)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					12,346.00
14)	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	13.70	12.28	39.13	33.36	42.92
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	13.70	12.28	39.13	33.36	42.92
15)	Public Shareholding					
	----- Number of Shares	4,940,237	4,276,637	4,940,237	4,276,637	4,276,637
	----- Percentage of Shareholding	48.23%	44.65%	48.23%	44.65%	44.65%
	<b>PARTICULARS</b>	<b>QTR ENDED 31.12.2007</b>	<b>TO DATE 31.12.2007</b>	<b>NOTES</b>		
1)	<b>SEGMENT REVENUE</b>			<p>1. The above results were reviewed by Audit Committee &amp; taken on record by the Board of Directors at its meeting held on 30th APRIL 2008.</p> <p>2. Segment A includes Solvent Extraction and refinery facilities MIDC Unit &amp; Umred Unit</p> <p>3. Segment B includes all the Four Paper/Pulp Units</p> <p>4. Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.</p> <p>5. The number of complaints received during the quarter is 22 and all have been disposed off. There were no investors complaint pending at the beginning of the quarter.</p> <p>6. The Unaudited Financial Results are subject to review of the Auditors</p> <p>7. Deferred Tax will be provided for at the end of the Financial Year.</p> <p>8. Provision for FBT will be provided at the end of the year</p> <p style="text-align: right;"><b>For and on behalf of the Board</b> <b>Murli Industries Limited</b> Sd/- <b>Nandlal Maloo</b> <b>Managing Director</b></p>		
	A Solvent Extraction & Refinery	10,905.02	21,145.44			
	B Paper & Paper Board	6,762.27	18,552.77			
	C Power	981.66	2,652.73			
	<b>TOTAL</b>	<b>18,648.95</b>	<b>42,350.94</b>			
	Less : Inter Segment Revenue	-	-			
	<b>NET SALES INCOME FROM OPERATION</b>	<b>18,648.95</b>	<b>42,350.94</b>			
2)	<b>SEGMENT RESULT</b>					
	Profit (+) / Loss (-) before tax and interest from each segment					
	A Solvent Extraction & Refinery	1,018.05	2,164.88			
	B Paper & Paper Board	1,040.36	2,885.94			
	C Power	148.41	919.52			
	<b>TOTAL</b>	<b>2,206.82</b>	<b>5,970.34</b>			
	Less : I) Interest	503.51	1,432.87			
	II) Other unallocable expenditure net off allocable income					
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>1,703.31</b>	<b>4,537.47</b>			
3)	<b>CAPITAL EMPLOYED</b>					
	(Segment Assets - Segment Liabilities)					
	A Solvent Extraction & Refinery	4,248.45	5,024.41			
	B Paper & Paper Board	3,540.86	2,192.17			
	C Power	2,246.25	2,401.44			
	<b>TOTAL</b>	<b>10,035.56</b>	<b>9,618.02</b>			

NAGPUR  
30th JANUARY, 2008