



MURLI INDUSTRIES LIMITED

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31.03.2011

(Rs. In Lacs)

SL	PARTICULARS	AUDITED YEAR 31.03.2011	AUDITED YEAR 31.03.2010
1(a)	Net Sales/ Income from operation	73,633.73	57,167.90
1(b)	Other operating Income	-	-
	TOTAL INCOME (a+b)	73,633.73	57,167.90
2)	EXPENDITURE		
	a) Increase / Decrease in Stock In trade and work in Progress	953.79	(1,496.36)
	b) Consumption of raw material	66,371.67	42,706.11
	c) Purchases of traded goods	-	-
	d) Employees Cost	2,750.88	1,716.03
	e) Depreciation	6,399.44	4,668.25
	f) Other Expenditure	2,819.90	1,704.53
	g) Total	79,295.68	49,298.56
3)	Profit (+)/Loss (-) from Operation before Other Income, Interest and Exceptional Items(1-2)	(5,661.95)	7,869.34
4)	Other Income	93.70	698.79
5)	Profit (+)/Loss (-)before Interest and Exceptional Items(3+4)	(5,568.25)	8,568.13
6)	Interest	13,812.37	4,126.67
7)	Profit (+)/Loss (-)after Interest but before Exceptional Items(5-6)	(19,380.62)	4,441.46
8)	Exceptional Items	-	-
9)	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(19,380.62)	4,441.46
10)	Tax Expense	319.56	680.12
11)	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(19,700.18)	3,761.34
12)	Extraordinary Items (net of tax expense Rs.)	0.00	-
13)	Net Profit (+)/ Loss (-) for the period (11 - 12)	(19,700.18)	3,761.34
14)	Paid up EquityShare Capital (FV Rs 2/-)	1,180.22	1,074.22
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	11,713.25	30,115.74
16)	Earning Per Share (EPS)		
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(33.38)	7.00
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(33.38)	7.00
17)	Public Shareholding		
	----- Number of Shares	39,699,400	24,388,400
	----- Percentage of Shareholding	67.27%	45.41%
18)	Promoters and Promoter Group Shareholding		
	a) Pledged/Encumbered		
	- No of Shares	10100000	3125000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	52.30%	10.66%
	- % of Shares (as a % of the total share capital of the company)	17.12%	5.82%
	b) Non-encumbered		
	- No of Shares	9211600	26197600
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	47.70%	89.34%
	- % of Shares (as a % of the total share capital of the company)	15.61%	48.78%
	PARTICULARS	AUDITED	AUDITED
		31.03.2011	31.03.2010
1)	SEGMENT REVENUE		
	A Solvent Extraction & Refinery	27,413.15	27,691.91
	B Paper & Paper Board	28,082.23	20,145.95
	C Power	7,349.85	7,918.72
	D Cement	10,788.50	1,411.32
	TOTAL	73,633.73	57,167.90
	Less : Inter Segment Revenue	-	-
	NET SALES INCOME FROM OPERATION	73,633.73	57,167.90
2)	SEGMENT RESULT		
	Profit (+) / Loss (-) before tax and interest from each segment		
	A Solvent Extraction & Refinery	2,202.35	4,534.09
	B Paper & Paper Board	(6,085.02)	1,892.02
	C Power	673.54	2,393.15
	D Cement	(2,359.12)	(251.13)
	TOTAL	(5,568.25)	8568.13
	Less : I) Interest	13,812.37	4,126.67
	II) Other unallocable expenditure net off allocable income	-	-
	TOTAL PROFIT BEFORE TAX	(19,380.62)	4441.46

3) CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)		
A Solvent Extraction & Refinery	16,440	16,190
B Paper & Paper Board	25,145	25,575
C Power	8,822	8,470
D Cement	2,726	12,227
TOTAL	53,133	62,462

NOTES

1	The results for the year ended 31 st March 2011 have been audited by Auditors & were taken on record by the Board of Directors at its meeting held on 12th September, 2011.
2	The Board of Directors have decided not to recommend dividend this year due to loss incurred in the current year of operation.
3	The number of complaints received during the Year ended 31st March 2011 was 40 and all have been disposed off. There were no investors complaint pending at the beginning of the year.
4	The number of requests received during the Year ended 31st March 2011 was 192 and all except one received last date have been disposed off. There were no investors request pending at the beginning of the year.
5	Previous Year figures have been regrouped wherever necessary, to make them comparable.
6	The Debt Restructuring Package has been approved by the CDR EG. The Package is under implementation.
7	The number of the promoters' holding showing less than actual by 108,00,000 shares i.e. 18.30% of total holding due to depledged of shares by the IFCI unilaterally, the matter is pending before the hon'ble Delhi High Court.
	<i>For and on behalf of the Board of Directors of MURLI INDUSTRIES LIMITED</i>
	<i>Nandlal Maloo Managing Director</i>
	NAGPUR 12th September 2011