



## MURLI INDUSTRIES LIMITED

(Formerly Murli Agro Products Limited)

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008  
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31.03.2008

(Rs. In Lacs)

		AUDITED	
		31.03.2008	31.03.2007
1)	Net Sales/ Income from operation	64,918.01	52,393.38
2)	Other Income	231.08	112.89
3)	<b>TOTAL INCOME (1+2)</b>	<b>65,149.09</b>	<b>52,506.27</b>
4)	<b>EXPENDITURE</b>		
	a) Increase / Decrease in Stock In trade and work in Progress	(691.15)	527.88
	b) Consumption of raw material	50,536.95	40,976.73
	c) Purchases of traded goods	-	-
	d) Employees Cost	1,284.08	806.12
	e) Depreciation	2,567.90	1,839.86
	f) Other Expenditure	2,642.91	2,400.28
	<b>g) Total</b>	<b>56,340.69</b>	<b>46,550.87</b>
5)	Interest	1,794.18	1,228.98
6)	Exceptional Items	-	-
7)	<b>Profit (+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>7,014.22</b>	<b>4,726.42</b>
8)	Tax	-	-
	Current Tax	1,580.00	610.00
	Fringe Benefit Tax	4.85	5.71
9)	<b>Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>5,429.37</b>	<b>4,110.71</b>
10)	Extraordinary Items (net of tax expense Rs.)	-	-
11)	<b>Net Profit (+)/ Loss (-) for the period (9 - 10)</b>	<b>5,429.37</b>	<b>4,110.71</b>
12)	Paid up EquityShare Capital (FV Rs 10/-)	<b>1,024.22</b>	<b>957.86</b>
13)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	21,049.17	12,346.00
14)	Earning Per Share (EPS)		
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	53.01	42.92
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	53.01	42.92
15)	Public Shareholding		
	----- Number of Shares	4,940,237	4,276,637
	----- Percentage of Shareholding	0.48	0.45
	<b>SEGMENT REVENUE</b>		
	A Solvent Extraction & Refinery	35,297.36	22734.45
	B Paper ,Pulp & Paper Board	26,008.80	26349.57
	E Power	3,611.85	3309.36
	<b>TOTAL</b>	<b>64,918.01</b>	<b>52393.38</b>
	Less : Inter Segment Revenue	-	-
	<b>NET SALES INCOME FROM OPERATION</b>	<b>64,918.01</b>	<b>52393.38</b>
	<b>SEGMENT RESULT</b>		
	Profit (+) / Loss (-) before tax and interest from each segment		
	A Solvent Extraction & Refinery	6,542.25	2102.89
	B Paper ,Pulp & Paper Board	930.26	2799.99
	C Power	1,104.95	939.63
	<b>TOTAL</b>	<b>8,577.45</b>	<b>5842.51</b>
	Less : I) Interest	1,794.20	1228.98
	II) Other unallocable expenditure net off allocable income	230.96	112.89
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>7,014.22</b>	<b>4726.42</b>
	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)		
	A Solvent Extraction & Refinery	11,083.80	6540.43
	B Paper ,Pulp & Paper Board	18,216.47	12595.45
	C Power	5,851.94	3576.09
	<b>TOTAL</b>	<b>35,152.22</b>	<b>22711.96</b>

- 1 The results for the year ended 31 st March 2008 have been audited by Auditors & were taken on record by the Board of Directors at its meeting held on 30th August. 2008.
- 2 The Board of Directors have recommended a dividend of 20% (Rs.2 per share) for the Financial Year 2007-08 subject to approval of the shareholders.
- 3 The company allotted 6,63,600 equity shares during the last year against the conversion of USD 8.5 Millions of FCCBs.
- 4 A fire incident has taken place in the the factory premises of Paper Unit on 29-04-2008. The Claim for the loss of Stock have been filed with the Insurance Company.
- 5 The number of complaints received during the quarter ended 30th June 2008 was 13 and all have been disposed off. There were no investors complaint pending at the beginning of the year.
- 6 Implementation of the cement unit of the company at Chandrapur ( Maharashtra ) is at an advanced stage of completion. The plant is scheduled to commence operation in the next quarter.
- 7 Previous Year figures have been regrouped wherever necessary, to make them comparable.

*For and on behalf of the Board of Directors of  
Murli Industries Limited*

sd/-  
**Nandlal Maloo**  
Managing Director

**NAGPUR**  
30th August , 2008