



MURLI INDUSTRIES LIMITED
Regd Off. 101, Jai Bhavani Society, Wardham Nagar, Nagpur 440008

UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED ON 30.09.2011

(Rs. In Lacs)

SL	PARTICULARS	UNAUDITED				AUDITED YEAR 31.03.2011
		2ND QTR ENDED ON		UP TO DATE		
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	
1(a)	Net Sales/ Income from operation	15,930.14	13,210.47	37,854.12	32,486.58	73,633.73
1(b)	Other operating Income	-	-	-	-	-
	TOTAL INCOME (a+b)	15,930.14	13,210.47	37,854.12	32,486.58	73,633.73
2)	EXPENDITURE					
	a) Increase / Decrease in Stock In trade and work in Progress	3.29	529.78	1,239.42	1,631.39	953.79
	b) Consumption of raw material	15,063.76	6,781.82	35,069.13	17,601.31	66,371.67
	c) Purchases of traded goods	-	-	-	-	-
	d) Employees Cost	654.84	399.66	1,197.68	876.21	2,750.88
	e) Depreciation	1,643.31	2,109.11	3,179.95	4,450.48	6,399.44
	f) Other Expenditure	1,936.18	560.42	3,913.12	1,560.22	2,819.90
	g) Total	19,301.38	10,380.79	44,599.30	26,119.61	79,295.68
3)	Profit (+)/Loss (-) from Operation before Other Income, Interest and Exceptional Items(1-2)	(3,371.24)	2,829.68	(6,745.18)	6,366.97	(5,661.95)
4)	Other Income	14.54	10.71	17.73	36.53	93.70
5)	Profit (+)/Loss (-)before Interest and Exceptional Items(3+4)	(3,356.70)	2,840.39	(6,727.45)	6,403.50	(5,568.25)
6)	Interest	1,844.17	2,567.86	5,639.95	4,574.70	13,812.37
7)	Profit (+)/Loss (-)after Interest but before Exceptional Items(5-6)	(5,200.87)	272.53	(12,367.40)	1,828.80	(19,380.62)
8)	Exceptional Items	-	-	-	-	-
9)	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(5,200.87)	272.53	(12,367.40)	1,828.80	(19,380.62)
10)	Tax Expense	-	-	-	-	319.56
11)	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(5,200.87)	272.53	(12,367.40)	1,828.80	(19,700.18)
12)	Extraordinary Items (net of tax expense Rs.)					
13)	Net Profit (+)/ Loss (-) for the period (11 - 12)	(5,200.87)	272.53	(12,367.40)	1,828.80	(19,700.18)
14)	Paid up EquityShare Capital (FV Rs 2/-)	1,442.16	1,074.22	1,442.16	1,074.22	1,180.22
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					11713.25
16)	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(7.21)	0.51	(17.15)	3.40	(33.38)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(7.21)	0.51	(17.15)	3.40	(33.38)
17)	Public Shareholding					
	----- Number of Shares	49,996,175	24,388,400	49,996,175	24,388,400	39,699,400
	----- Percentage of Shareholding	69.34%	45.41%	69.34%	45.41%	67.27%
18)	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- No of Shares	10,100,000	11,050,000	10,100,000	11,050,000	10100000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	45.68%	37.68%	45.68%	37.68%	52.30%
	- % of Shares (as a % of the total share capital of the company)	14.00%	20.57%	14.00%	20.57%	17.12%
	b) Non-encumbered					
	- No of Shares	12,011,600	18,272,600	12,011,600	18,272,600	9211600
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	54.32%	62.32%	54.32%	62.32%	47.70%
	- % of Shares (as a % of the total share capital of the company)	16.66%	34.02%	16.66%	34.02%	15.61%
	PARTICULARS	2ND QTR ENDED ON	30.09.2010	UP TO DATE	30.09.2010	AUDITED
		30.09.2011		30.09.2011		31.03.2011
1)	SEGMENT REVENUE					
	A Solvent Extraction & Refinery	1,519.15	3,182.26	4,964.05	8,786.69	27,413.15
	B Paper & Paper Board	7,582.14	6,653.97	15,882.41	14,998.11	28,082.23
	C Power	2,560.85	1,391.44	5,380.70	3,486.08	7,349.85
	D Cement	4,268.00	1,982.80	11,626.96	5,215.70	10,788.50
	NET SALES INCOME FROM OPERATION	15,930.14	13,210.47	37,854.12	32,486.58	73,633.73
2)	SEGMENT RESULT (Profit (+) / Loss (-) before tax and interest from each segment)					
	A Solvent Extraction & Refinery	(594.75)	1,048.69	(1,390.41)	2,188.14	2,202.35
	B Paper & Paper Board	(1,410.25)	1,485.68	(2,513.96)	3,239.87	(6,085.02)
	C Power	207.40	549.66	(173.21)	1,426.26	673.54
	D Cement	(1,559.10)	(243.64)	(2,649.87)	(450.77)	(2,359.12)
	TOTAL	(3,356.70)	2,840.39	(6,727.45)	6,403.50	(5,568.25)
	Less : I) Interest	1,844.17	2,567.86	5,639.95	4,574.70	13,812.37
	TOTAL PROFIT BEFORE TAX	(5,200.87)	272.53	(12,367.40)	1,828.80	(19,380.62)
3)	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)					
	A Solvent Extraction & Refinery	15,404	19,783	15,404	19,783	16,440
	B Paper & Paper Board	18,256	26,458	18,256	26,458	25,145
	C Power	6,842	8,750	6,842	8,750	8,822
	D Cement	(2,090)	9,593	(2,090)	9,593	2,726
	TOTAL	38,412	64,584	38,412	64,584	53,133

NOTES

- 1 The above results were taken on record by the Board of Directors at its meeting held on 14th Novmber 2011.
- 2 Segment A includes Solvent Extraction and refinery facilities of MIDC Unit & Umred Unit.
- 3 Segment B includes all the Five Paper/Pulp Units.
- 4 Segment C includes Captive Power Plant of Paper and Cement.
- 5 Segment D includes Cement Unit.
- 6 Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- 7 The status of number of complaints during the quarter are as follows: Beginning- NIL, Received- 3, Processed- 3, Pending- Nil.
- 8 The status of number of requests during the quarter are as follows: Beginning- NIL, Received- 26, Processed - 26, Pending- Nil.
- 9 Provision for Taxation will be made at the end of the year .

For and on behalf of the Board
MurlI Industries Limited

NAGPUR
14th Novmber , 2011

Nandlal Maloo
Managing Director