



MURLI INDUSTRIES LIMITED

Regd Off. 101, Jai Bhavani Society, Wardman Nagar, Nagpur 440008

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED ON 31.12.2009

(Rs. In Lacs)

SL	PARTICULARS	UNAUDITED				AUDITED YEAR 31.03.2009
		3RD QTR ENDED ON		UP TO DATE		
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	
1(a)	Net Sales/ Income from operation	21,172.29	15,487.41	39,287.99	38,959.05	52,021.70
1(b)	Other operating Income	-	-	-	-	-
	TOTAL INCOME (a+b)	21,172.29	15,487.41	39,287.99	38,959.05	52,021.70
2)	EXPENDITURE					
	a) Increase / Decrease in Stock In trade and work in Progress	(589.39)	1,095.04	(13.57)	(229.64)	(11.96)
	b) Consumption of raw material	17,235.29	11,243.98	27,115.06	28,349.83	38,125.43
	c) Purchases of traded goods	-	-	-	-	-
	d) Employees Cost	466.73	341.99	1,156.54	960.67	1,434.10
	e) Depreciation	1,226.69	625.03	3,543.28	1,887.94	2,805.45
	f) Other Expenditure	454.44	773.20	1,016.96	1,503.89	2,368.73
	g) Total	18,793.76	14,079.24	32,818.27	32,472.69	44,721.75
3)	Profit (+)/Loss (-) from Operation before Other Income, Interest and Exceptional Items(1-2)	2,378.53	1,408.17	6,469.72	6,486.36	7,299.95
4)	Other Income	14.43	2.65	37.14	22.10	81.56
5)	Profit (+)/Loss (-) before Interest and Exceptional Items(3+4)	2,392.96	1,410.82	6,506.86	6,508.46	7,381.51
6)	Interest	1,128.79	1,008.80	3,187.69	2,163.81	2,149.04
7)	Profit (+)/Loss (-) after Interest but before Exceptional Items(5-6)	1,264.17	402.02	3,319.17	4,344.65	5,232.47
8)	Exceptional Items	-	-	-	-	-
9)	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	1,264.17	402.02	3,319.17	4,344.65	5,232.47
10)	Tax Expense	-	-	-	600.00	637.93
11)	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	1,264.17	402.02	3,319.17	3,744.65	4,594.54
12)	Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-
13)	Net Profit (+)/ Loss (-) for the period (11 - 12)	1,264.17	402.02	3,319.17	3,744.65	4,594.54
14)	Paid up Equity Share Capital (FV Rs 10/-)	1,024.22	1,024.22	1,024.22	1,024.22	1,024.22
15)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	25404.05
16)	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	12.34	3.93	32.41	36.56	44.86
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	12.34	3.93	32.41	36.56	44.86
17)	Public Shareholding					
	----- Number of Shares	4,877,680	4,940,237	4,877,680	4,940,237	4,877,680
	----- Percentage of Shareholding	47.62%	48.23%	47.62%	48.23%	47.62%
18)	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- No of Shares	500000	-	500000	-	2800000
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	9.32%	-	9.32%	-	52.19%
	- % of Shares (as a % of the total share capital of the company)	4.88%	-	4.88%	-	27.34%
	b) Non-encumbered					
	- No of Shares	4864520	-	4864520	-	2564520
	- % of Shares (as a % of the total shareholding of promoter and promoter group)	90.68%	-	90.68%	-	47.81%
	- % of Shares (as a % of the total share capital of the company)	47.49%	-	47.49%	-	25.04%
	PARTICULARS	3RD QTR ENDED ON		UP TO DATE		AUDITED
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1)	SEGMENT REVENUE					
	A Solvent Extraction & Refinery	15,769.47	9,662.33	21,743.33	19,021.59	26,916.87
	B Paper & Paper Board	4,226.02	5,098.59	13,330.55	17,594.53	19,680.05
	C Power	1,176.80	726.49	4,214.11	2,342.93	5,424.78
	NET SALES INCOME FROM OPERATION	21,172.29	15,487.41	39,287.99	38,959.05	52,021.70
2)	SEGMENT RESULT (Profit (+) / Loss (-) before tax and interest from each segment)					
	A Solvent Extraction & Refinery	1,528.99	926.91	2,973.62	2,880.18	4,427.85
	B Paper & Paper Board	571.20	283.11	1,680.89	2,709.54	1,584.48
	C Power	292.77	200.80	1,852.35	918.74	1,369.18
	TOTAL	2,392.96	1,410.82	6,506.86	6,508.46	7,381.51
	Less : I) Interest	1,128.79	1,008.80	3,187.69	2,163.81	2,149.04
	TOTAL PROFIT BEFORE TAX	1,264.17	402.02	3,319.17	4,344.65	5,232.47
3)	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)					
	A Solvent Extraction & Refinery	15,022	7,215	15,022	7,215	14,080
	B Paper & Paper Board	25,482	2,484	25,482	2,484	25,708
	C Power	12,098	2,506	12,098	2,506	12,348
	TOTAL	52,602	12,205	52,602	12,205	52,137

NOTES

- 1 The above results were taken on record by the Board of Directors at its meeting held on 30th January, 2010.
- 2 Segment A includes Solvent Extraction and refinery facilities of MIDC Nagpur Unit & Umred Unit.
- 3 Segment B includes all the Five Paper/Pulp Units having collective capacity of 2 Lacs Tons per annum spread in about 400 Acres close to Nagpur
- 4 Segment C includes Captive Power Plant of Paper and Cement.
- 5 Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- 6 The status of number of complaints during the quarter are as follows: Beginning- NIL, Received- 7, Processed - 7, Pending- Nil.
- 7 The status of number of requests during the quarter are as follows: Beginning- NIL, Received- 30, Processed - 30, Pending- Nil.
- 8 The Unaudited Financial Results are subject to review of the Auditors.
- 9 Provision for Taxation will be made at the end of the year after taking in to account the operation of 3 Million Ton Cement Unit with 50 MW Captive Power Plant at Chandrapur

**For and on behalf of the Board
Murli Industries Limited**

NAGPUR
30th January , 2010

**Nandal Maloo
Managing Director**