



MURLI INDUSTRIES LIMITED

(Formerly Murli Agro Products Limited)

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED ON 30.06.2008 (Rs. in Lacs)

| SL | PARTICULARS | 1st QTR ENDED ON | | UNAUDITED 31.03.2008 |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|-------------------------|
| | | UNAUDITED | UNAUDITED | |
| | | 30.06.2008 | 30.06.2007 | |
| 1) | Net Sales/ Income from operation | 12,422.64 | 11,516.58 | 64,646.90 |
| 2) | Other Income | 15.41 | 4.96 | 61.14 |
| 3) | TOTAL INCOME (1+2) | 12,438.05 | 11,521.54 | 64,708.04 |
| 4) | EXPENDITURE | | | |
| | a) Increase / Decrease in Stock In trade and work in Progress | 0.63 | (365.39) | 744.50 |
| | b) Consumption of raw material | 8,290.26 | 8,675.46 | 48,727.97 |
| | c) Purchases of traded goods | - | - | - |
| | d) Employees Cost | 327.97 | 133.50 | 1,100.30 |
| | e) Depreciation | 557.26 | 606.55 | 2,154.48 |
| | f) Other Expenditure | 312.01 | 348.84 | 2,675.52 |
| | g) Total | 9,488.13 | 9,398.96 | 55,402.77 |
| 5) | Interest | 527.55 | 339.51 | 2,162.37 |
| 6) | Exceptional Items | - | - | - |
| 7) | Profit (+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6) | 2,422.37 | 1,783.07 | 7,142.90 |
| 8) | Tax Expense | 300.00 | 80.00 | 1,580.00 |
| 9) | Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8) | 2,122.37 | 1,703.07 | 5,562.90 |
| 10) | Extraordinary Items (net of tax expense Rs.) | | | |
| 11) | Net Profit (+) / Loss (-) for the period (9 - 10) | 2,122.37 | 1,703.07 | 5,562.90 |
| 12) | Paid up EquityShare Capital (FV Rs 10/-) | 1,024.22 | 957.86 | 1,024.22 |
| 13) | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | | | |
| 14) | Earning Per Share (EPS) | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 20.72 | 17.78 | 54.31 |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 20.72 | 17.78 | 54.31 |
| 15) | Public Shareholding | | | |
| | ----- Number of Shares | 4,940,237 | 4,276,637 | 4,940,237 |
| | ----- Percentage of Shareholding | 48.23% | 44.65% | 48.23% |
| | PARTICULARS | | QTR ENDED | QTR ENDED |
| | | | 30.06.2008 | 30.06.2007 |
| 1) | SEGMENT REVENUE | | | |
| | A Solvent Extraction & Refinery | | 4,709.98 | 4,507.61 |
| | B Paper & Paper Board | | 6,866.71 | 6,228.21 |
| | C Power | | 845.95 | 780.76 |
| | TOTAL | | 12,422.64 | 11,516.58 |
| | Less : Inter Segment Revenue | | - | - |
| | NET SALES INCOME FROM OPERATION | | 12,422.64 | 11,516.58 |
| 2) | SEGMENT RESULT | | | |
| | Profit (+) / Loss (-) before tax and interest from each segment | | | |
| | A Solvent Extraction & Refinery | | 1,006.35 | 571.19 |
| | B Paper & Paper Board | | 1,562.60 | 1,170.09 |
| | C Power | | 380.97 | 381.30 |
| | TOTAL | | 2,949.92 | 2,122.58 |
| | Less : I) Interest | | 527.55 | 339.51 |
| | II) Other unallocable expenditure net off allocable income | | | |
| | TOTAL PROFIT BEFORE TAX | | 2,422.37 | 1,783.07 |
| 3) | CAPITAL EMPLOYED | | | |
| | (Segment Assets - Segment Liabilities) | | | |
| | A Solvent Extraction & Refinery | | 3,848 | 3,468 |
| | B Paper & Paper Board | | 6,459 | 5,291 |
| | C Power | | 2,272 | 2,378 |
| | TOTAL | | 12,579 | 11,137 |

NOTES

- 1 The above results were taken on record by the Board of Directors at its meeting held on 30th July, 2008.
- 2 Segment A includes Solvent Extraction and refinery facilities of MIDC Unit & Umred Unit
- 3 Segment B includes all the Four Paper/Pulp Units
- 4 Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- 5 The number of complaints received during the quarter is 13 and all have been disposed off. There were no investors complaint pending at the beginning of the quarter.
- 6 The Unaudited Financial Results are subject to review of the Auditors
- 7 The insurance claim for the stock affected by fire on 29-04-2008 is submitted to the insurance company.
- 8 Implementation of the cement unit of the company at Chandrapur (Maharashtra) is at an advanced stage of completion. The plant is scheduled to commence operation in the next quarter.

*For and on behalf of the Board
Murli Industries Limited*

sd/-

NAGPUR
30th July , 2008

Nandlal Maloo
Managing Director