



**MURLI INDUSTRIES LIMITED**

(Formerly Murli Agro Products Limited)

Regd Off. 101, Jai Bhavani Society, Wardhman Nagar, Nagpur 440008

**UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED ON 31.12.2008**

(Rs. In Lacs)

SL	PARTICULARS	UNAUDITED				AUDITED YEAR 31.03.2008
		3rd QTR ENDED ON		UP TO DATE		
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	
1)	Net Sales/ Income from operation	15,487.41	18,648.95	38,959.05	42,350.94	64,918.01
2)	Other Income	2.65	2.12	22.10	9.81	231.08
3)	<b>TOTAL INCOME (1+2)</b>	<b>15,490.06</b>	<b>18,651.07</b>	<b>38,981.15</b>	<b>42,360.75</b>	<b>65,149.09</b>
4)	<b>EXPENDITURE</b>					
	a) Increase / Decrease in Stock In trade and work in Progress	1,095.04	1,814.87	(229.64)	2,501.27	(691.15)
	b) Consumption of raw material	11,243.98	12,989.58	28,349.83	29,746.90	50,536.95
	c) Purchases of traded goods	-	-	-	-	-
	d) Employees Cost	341.99	285.19	960.67	736.80	1,284.08
	e) Depreciation	625.03	651.81	1,887.94	1,849.93	2,567.90
	f) Other Expenditure	773.20	702.80	1,503.89	1,555.51	2,642.91
	<b>g) Total</b>	<b>14,079.24</b>	<b>16,444.25</b>	<b>32,472.69</b>	<b>36,390.41</b>	<b>56,340.69</b>
5)	Interest	1,008.80	503.51	2,163.81	1,432.87	1,794.18
6)	Exceptional Items	-	-	-	-	-
7)	<b>Profit (+)/Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>402.02</b>	<b>1,703.31</b>	<b>4,344.65</b>	<b>4,537.47</b>	<b>7,014.22</b>
8)	Tax Expense	-	300.00	600.00	530.00	1,584.85
9)	<b>Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>402.02</b>	<b>1,403.31</b>	<b>3,744.65</b>	<b>4,007.47</b>	<b>5,429.37</b>
10)	Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-
11)	<b>Net Profit (+)/ Loss (-) for the period (9 - 10)</b>	<b>402.02</b>	<b>1,403.31</b>	<b>3,744.65</b>	<b>4,007.47</b>	<b>5,429.37</b>
12)	Paid up EquityShare Capital (FV Rs 10/-)	1,024.22	1,024.22	1,024.22	1,024.22	1,024.22
13)	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	21,049.17
14)	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.93	13.70	36.56	39.13	53.01
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	3.93	13.70	36.56	39.13	53.01
15)	Public Shareholding					
	----- Number of Shares	4,940,237	4,940,237	4,940,237	4,940,237	4,940,237
	----- Percentage of Shareholding	48.23%	48.23%	48.23%	48.23%	48.23%
	<b>PARTICULARS</b>	<b>3rd QTR ENDED ON</b>		<b>UP TO DATE</b>		<b>AUDITED</b>
		<b>31.12.2008</b>	<b>31.12.2007</b>	<b>31.12.2008</b>	<b>31.12.2007</b>	<b>31.03.2008</b>
1)	<b>SEGMENT REVENUE</b>					
	A Solvent Extraction & Refinery	9,662.33	10,905.02	19,021.59	21,145.44	35,297.36
	B Paper & Paper Board	5,098.59	6,762.27	17,594.53	18,552.77	26,008.80
	C Power	726.49	981.66	2,342.93	2,652.73	3,611.85
	<b>TOTAL</b>	<b>15,487.41</b>	<b>18,648.95</b>	<b>38,959.05</b>	<b>42,350.94</b>	<b>64,918.01</b>
	Less : Inter Segment Revenue	-	-	-	-	-
	<b>NET SALES INCOME FROM OPERATION</b>	<b>15,487.41</b>	<b>18,648.95</b>	<b>38,959.05</b>	<b>42,350.94</b>	<b>64,918.01</b>
2)	<b>SEGMENT RESULT</b>					
	Profit (+) / Loss (-) before tax and interest from each segment					
	A Solvent Extraction & Refinery	926.91	1,018.05	2,880.18	2,164.88	6,542.25
	B Paper & Paper Board	283.11	1,040.36	2,709.54	2,885.94	930.26
	C Power	200.80	148.41	918.74	919.52	1,104.95
	<b>TOTAL</b>	<b>1,410.82</b>	<b>2,206.82</b>	<b>6,508.46</b>	<b>5,970.34</b>	<b>8577.46</b>
	Less : I) Interest	1,008.80	503.51	2,163.81	1,432.87	1,794.20
	II) Other unallocable expenditure net off allocable income	-	-	-	-	230.96
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>402.02</b>	<b>1,703.31</b>	<b>4,344.65</b>	<b>4,537.47</b>	<b>7014.22</b>
3)	<b>CAPITAL EMPLOYED</b>					
	(Segment Assets - Segment Liabilities)					
	A Solvent Extraction & Refinery	7,215	5,024	7,215	5,024	11,084
	B Paper & Paper Board	2,484	2,192	2,484	2,192	18,216
	C Power	2,506	2,401	2,506	2,401	5,852
	<b>TOTAL</b>	<b>12,205</b>	<b>9,618</b>	<b>12,205</b>	<b>9,618</b>	<b>35,152</b>

**NOTES**

- The above results were taken on record by the Board of Directors at its meeting held on 30th January, 2009.
- Segment A includes Solvent Extraction and refinery facilities of MIDC Unit & Umred Unit
- Segment B includes all the Four Paper/Pulp Units
- Segment Revenue, Result and Capital Employed includes respective amounts identifiable to each of the segment.
- The status of number of complaints during the quarter are as follows: Beginning- NIL, Received- 10, Disposed off- 10, Pending- Nil
- The Unaudited Financial Results are subject to review of the Auditors
- The paper plants closed-down due to strike by the employees.
- Provision for FBT will be provided at the end of the year
- Deffered Tax will be provided for at the end of the year

**For and on behalf of the Board  
Murli Industries Limited**

**NAGPUR**  
30th January, 2009

**Nandlal Maloo**  
Managing Director